

SCHEDULED TRIBES DEVELOPMENT

TSP 2019-20

(Rs lakh)

Sl. No.	Major Head/Minor Head of Development (Scheme-wise)	H/A	Budget Outlay (2019-20)
1	2	3	5
A	STATE PLAN SCHEMES		
1	Incentive and Assistance to students		
	i) Special Incentive to Brilliant students	2225-02-277-40 (01)	90.00
	ii) Ayyankali Memorial talented Search and Development Scheme	2225-02-277-40 (02)	60.00
	(iii) Asst to study tour to schools & college going students	2225-02-277-40 (03)	70.00
	(iv)Asst to Orphans	2225-02-277-40 (04)	115.00
	v) Supply of Lap top to students	2225-02-277-40 (06)	225.00
2	Assistance to Tribal Welfare Institutions	2225-02-102-91	200.00
3	Publicity Wing/Information, Education and Communication [I.E.C. Project]	2225-02-277-39	200.00
	Housing - Life Mission	2225-02-283-83	10200.00
4	Housing - completion of incompletd houses		
	i) New Houses	2225-02-283-89	5720.00
	ii) Spillover Houses		
	iii) Repair Houses		
5	Assistance to Adikala Kendram		
	a) Training/ Workshop	2225-02-800-56	50.00
	(b)Wayanad Gothra Bhasha Kala padana Kendra	2225-02-277-32	10.00
6	Assistance to the Welfare of Scheduled Tribes		
	i) Assistance for the Marriage of ST girls	2225-02-102-94	275.00
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	223.50
	iii) Janani - JanmaRaksha	2225-02-282-89	1650.00
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	34.50

	(v) Tribal Girl Child Endowment scheme (GothraValalyanidhi)	2225-02-102-76	195.00
7	Food Support Programme	2225-02-102-92	2500.00
8	Comprehensive Health Care Package	2225-02-282-91	2500.00
	(i) Running of Health Care Institutions		
	(ii) Medical Assistance through Hospitals		
	(iii) Tribal Relief Fund		
	(iv) Health Education programmes for different tribal groups and de-addiction camps in selected tribal hamlets		
	(v) Nutrition Rehabilitation Campaign for Addressing Malnutrition, Infant Mortality and Maternal Mortality		
	vi) Tribal paramedics in colonies		
9	Honorarium to Tribal Promoters	2225-02-102-89	
	i) Tribal Promoters	2225-02-102-89(01)	1494.00
	ii) Organisation of Oorukoottams	2225-02-102-89(02)	70.00
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	167.00
	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	100.00
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	130.00
	vi) Gothrabandhu Tribal Teachers in primary schools	2225-02-102-89(06)	439.00
10	Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest	2225-02-102-86	500.00
	i) Adiyas, Paniyas and the primitive Tribal Groups		
	ii) Tribes Living in Forest		
	iii) Destitute Homes		
	UMBRELLA SCHEME FOR EDUCATION		
11	Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	6000.00
12	Promotion of Education among Scheduled Tribes	2225-02-277-35	2600.00
	(i) Peripatatic Education to PVTGs		

	(ii)Tutorial Scheme		
	(iii) Gothrasarathy		
	(iv) Community study centre in tribal hamlets		
13	Post-matric Hostels for tribals	2225-02-277-73	350.00
14	Improving facilities and renovation of Prematric & Post matric Hostels	2225-02-277-52	400.00
		4225-02-273-43	200.00
15	Critical Gap filling Schemes [Corpus Fund] under TSP	2225-02-102-93	5800.00
16	Ambedkar Settlement Development Scheme	2225-02-102-85	10000.00
	(i)Infrastrcture facilities (ii) Wage Employment under (iii) Health (iv) Expense for the spillover works of Hamlet Development Scheme implemented by the Department since 2013-14 shall also be met from the scheme		
	P.K.Kalan - Family Benefit Scheme(Budget Speech 2016-17) New Scheme		
17	Resettlement of Landless tribals (TRDM)	2225-02-283-90	5500.00
18	Pooled funds for special projects proposed by other Depts under TSP	2225-02-102-90	500.00
19	Modernisation of Tribal Development Department	2225-02-001-97	200.00
20	Assistance for Self Employment and skill Development training to ST youths	2225-02-277-42	1000.00
21	Implementation of Kerala State Restriction of Transfer of Lands and Restoration of Alienated Land Act 1999	2225-02-800-66	10.00
22	Postmatric scholarship (25% SS) as per GOI norms	2225-02-277-32	1125.00
23	Construction of buildings for MRS/Ashram Schools /pre-matric & post matric hostels	4225-02-277-51	1200.00
24	Vocational Training Institute for Scheduled Tribes	2225-02-277-28	60.00
25	Proposal for setting up of Museum complex/Memorial for freedom Fighters at Kozhikode(10% CSS)	2225-02-800-11	83.33
26	Agriculture Development (New scheme)	2225-02-102-74	1500.00

	50% State share of CSS		
27	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	75.00
		2014-00-103-98	15.00
28	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	26.67
29	Rural Development Schemes		
	PMAY [Block Panchayat] (40%SS)	2225-02-197-48	1214.00
	DAY/ NRLM [Block Panchayat] (40% SS)		1250.00
	Total State Plan		66327.00
	Rural Development Scheme (60%CSS)		
	PMAY [Block Panchayat]	2225-02-197-48	1822.00
	Dheen Dayal Andhiyodaya Yojana / NRLM [Block Panchayat]		1875.00
	Total		3697.00
	50% CENTRAL SHARE OF CENTRALLY SPONSORED SCHEMES)		
	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS) [50%CSS]	2225-80-001-98	
30	Enforcement of Prevention of Atrocities Act [State Share 50%]	2225-02-800-68	75.00
		2014-00-102-98	15.00
31	Share Capital contribution to KSDC for SC/ST [State Share 51%]	4225-02-190-99	25.48
	Total II		115.48
B. 75%, 100% Centrally Sponsored Schemes and SCA to TSP			
1	Post matric scholarship(75%)	2225-02-277-29	3375.00
2	Special Central Assistance to Tribal Sub Plan [SCA to TSS]	2225-02-794-98	1000.00
3	Pre-matric Scholarship for Tribal Students studying in IX & X classes	2225-02-277-37	375.00
5	Schemes Implemented with Grant-in-aid under Article 275[1]A. Development Schemes	2225-02-102-75	375.00

	B. Construction of Ekalavya Model Residential Schools & Hostels under Art.275(1)	4225-02-277-45	450.00
	C. Implementation of STs and other traditional forest Dwellers [Recognition of forest Right Act , 2006]	2225-02-283-86	0.01
6	Multi purpose hostel for Scheduled Tribes	4225-02-800-92	600.00
7	Conservation cum Development of Primitive Tribal Group [CCD]	2225-02-794-92	0.01
8	Infrastructure facilities to KIRTADS	2225-02-800-27	200.00
9	Grant-in-aid to Kerala Institute for Research, Training and Development studies for SC/ST (KIRTADS)	2225-02-001-96	249.35
10	Proposal for setting up of Museum complex/Memorial for freedom Fighters at Kozhikode(90% CSS)	2225-02-800-11	750.00
11	Grant in aid to the Kerala State Federation of SCs & STs Development co-operative Ltd.	2225-80-195-99	0.01
	TOTAL (B)		7374.38
	GRAND TOTAL		77513.86

(Rs lakh)

Abstract 2019-20	
Total State Plan (including 40% PMAY & NRLM)	66327.00
50% CSS	115.48
100%, 75% CSS(including SCA to TSP)	7374.38
CRD & Kudumbasree (PMAY & NRLM (60%CSS)	3697.00
Total CSS	11186.86
Grand Total	77513.86
TSP share to LSGD	20299.00
TOTAL PLAN SIZE	97812.86

Green Book Details

(Rs lakh)

Sl. No.	Major Head/Minor Head of Development (Scheme-wise)	H/A	Budget Outlay (2019-20)
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>
1	Publicity Wing/Information, Education and Communication [I.E.C. Project]	2225-02-277-39	200.00
2	Special Programme for Adiya, Paniyas Primitive Tribal Groups and Tribes living in Forest	2225-02-102-86	500.00
	i) Adiyas, Paniyas and the primitive Tribal Groups		
	ii) Tribes Living in Forest		
	iii) Destitute Homes		
3	Assistance to the Welfare of Scheduled Tribes		
	i) Assistance for the Marriage of ST girls	2225-02-102-94	275.00
	ii) Assistance to Sickle Cell Anemia patients	2225-02-282-92	223.50
	iii) Janani - JanmaRaksha	2225-02-282-89	1650.00
	iv) Financial assistance to traditional tribal healers	2225-02-277-36	34.50
	(v) Tribal Girl Child Endowment scheme (GothraValalyanidhi)	2225-02-102-76	195.00
4	H R Support for Implementation of Schemes in the Tribal Areas	2225-02-102-89	
	i) Tribal Promoters	2225-02-102-89(01)	1494.00
	ii) Organisation of Oorukoottams	2225-02-102-89(02)	70.00
	iii) Honorarium to Management Trainees and Health management Trainees	2225-02-102-89(03)	167.00

	iv) Honorarium to Counsellors engaged in the Hostels and MRS	2225-02-102-89(04)	100.00
	v) Engaging social workers in Tribal Welfare	2225-02-102-89(05)	130.00
	vi) Gothrabandhu Tribal Teachers in primary schools	2225-02-102-89(06)	439.00
5	Food Support Programme	2225-02-102-92	2500.00
6	Comprehensive Health Care Package	2225-02-282-91	2500.00
	(i) Running of Health Care Institutions		
	(ii) Medical Assistance through Hospitals		
	(iii) Tribal Relief Fund		
	(iv) Health Education programmes for different tribal groups and de-addiction camps in selected tribal hamlets		
	(v) Nutrition Rehabilitation Campaign for Addressing Malnutrition, Infant Mortality and Maternal Mortality		
	vi) Tribal paramedics in colonies		
7	UMBRELLA SCHEME FOR EDUCATION		
	A) Management cost for the Running of Model Residential Schools/Ashram Schools	2225-02-277-49	6000.00
	B) Promotion of Education among Scheduled Tribes	2225-02-277-35	2600.00
	(i) Peripatatic Education to PVTGs		
	(ii) Tutorial Scheme		
	(iii) Gothrasarathy		
	(iv) Samuhya Padanamuri (Community study centre in tribal hamlets)		
8	Agriculture Income Initiative for Scheduled Tribes (New Scheme)	2225-02-102-74	1500.00
	Total		20578.00

Scheme write up

1. Incentives & Assistance to Students

Outlay Rs. 560.00 lakh)

This scheme comprises of five components.

(i) Special Incentive to Brilliant Students

(Outlay: 90.00 lakh)

This is for providing incentives to the brilliant students from ST communities who perform well in academics and come out with meritorious performance. Under the scheme, those who secure higher grades/ marks in SSLC, Plus-2, Degree, Post-Graduation and Research including Professional courses will be awarded incentives at various rates as per the norms prescribed by the Government. Those who excel in the spheres of arts and sports will also be rewarded with cash incentives/gold medals. During 2019-20 around 700 students are expected to be assisted under the scheme.

(ii) Ayyankali Memorial Talent Search and Development

(Outlay: 60.00 lakh)

The objective is to provide assistance to talented tribal students (day scholars) studying from 5th standard to 10th standard. Continuous assistance will be provided to them to excel in academics and extracurricular activities. Every year, 200 students studying in 5th standards will be selected under this scheme through an intelligence test. Assistance for purchase of furniture and books, financial aid for medical care, monthly stipend, special guidance and counseling to selected students for 6 years (from Class 5 to Class 10) as per the rate fixed by government from time to time. During 2019-20 around 1200 students are expected to be assisted under the scheme.

(iii) Assistance for Study tour to School & College going Students

(Outlay: 70.00 lakh)

Under this component, ST students of Plus Two, Degree, PG Degree, Professional, and Diploma courses will be given financial assistance for participating in excursions and study tours conducted through the educational institutions where they are studying. Advance amount will be given initially and the balance will be reimbursed on demand. Also, the scheme intends to conduct Bharat Darshan/All India Tour for selected tribal students with the approval of the SLWG. During 2019-20 around 1200 students are expected to be assisted under the scheme.

(iv) Assistance to Orphans

(Outlay: 115.00 lakh)

This scheme is intended to provide special assistance to the scheduled tribe children who have no parents to look after. The actual amount required for providing care and for the upbringing of such tribal children will be met from this scheme. They will be provided assistance for education and living till they become adult/wage earners. The fund will also be utilized for the purpose of survey/identification of such children, their rehabilitation and giving assistance for upbringing. During 2019-20 around 650 beneficiaries are expected to be assisted under the scheme.

(v) Supply of Laptop to Students

(Outlay: 225.00 lakh)

The scheme is envisaged to provide Laptop to ST students studying professional courses in approved University/institutes. The courses eligible for providing laptops will be decided by the State Level Working Group. Application should be forwarded by the Principal/ Head of the Institution certifying that the assistance has not been received for this purpose from any Local Government. Laptop will be

provided only once to an individual beneficiary. During 2019-20 around 450 students are expected to be assisted under the scheme.

An amount of Rs. 560.00lakh is provided for the above five components during 2019-20.

2. Assistance to Tribal Welfare Institutions

(Outlay Rs. 200.00lakh)

The outlay is for providing grant/ assistance to

- i. Priyadarshini Tea Estate, Mananthavady for developing/improving the plantations, and for running/revamping the tea factory operated by the estate.
- ii. Attappady Co-operative Farming Society for projects aimed at revitalization including extension of plantation to new areas and for developing/ improving the existing farms.
- iii. Ambedkar Memorial Rural Institute for Development (AMRID), Kalpetta, Wayanad for conducting multifarious leadership training, skill development programmes and other employment generation activities viz., production of handicrafts, tailoring, computer training, printing and book making, coaching to P.S.C Tests, Driving etc. for the development of Scheduled Tribes.
- iv. Running expenses of the High School run by the Attappady Co-operative Farming Society at Chindakky and Tribal Hostel at Chindakky are also proposed under the scheme. The provision will be used for the up gradation of facilities of the school and hostel.
- v. Conducting an evaluation study on the financial feasibility of these institutions aimed at revamping them
- vi. Renovation/Revamping of Tribal societies functioning in sectors like Agriculture, Coir, and other traditional sectors. Projects aimed at employment and income generation activities of tribal societies can be given assistance.

An amount of Rs.200.00 lakh is provided for the scheme during 2019-20.

3. Information, Education and Communication Project (IEC)

(Outlay Rs. 200.00 lakh)

This scheme comprises of three components i.e., (A) Publicity Wing/Information, Education and Communication Project (IEC); (B) National Trade & Art Festival and (C) Tribal Cultural Multipurpose Hub. These components aim to have overall development of the scheduled tribe.

A. Publicity Wing / Information, Education and Communication Project (IEC)

The activities included are:

- i. Conduct of cultural programmes, exhibitions, folk art festivals of tribes, etc.
- ii. Awareness campaigns and advocacy programmes in tribal settlements.
- iii. Completion of digital documentation including video documentation of Scheduled Tribes life style, culture and their day to day activities.
- iv. Sargotsavam and Kalikkalam (State level youth festival & Sports meet for Secondary & Higher Secondary students of MRSs and hostels run by the Department).
- v. Incentive to ST youths talented in Arts and Sports on the basis of District Level/State level Certificates - Social Solidarity Programmes
- vi. Publicity/Advertisement/Documentation/Publications/Programmes on plan schemes of STDD.

B. National & State Trade fairs – Gadhika

The major objective of the scheme is to promote arts and festivals of tribals. It is proposed to conduct regional tribal festivals of arts & exhibition cum sale of products manufactured by the tribal groups. The outlay can also be used for erecting stall & sales counters and for the conduct cultural activities.

C. Tribal Cultural Multipurpose Hub

A tribal cultural multipurpose hub is being constructed with tribal product exhibition cum marketing facilities in the existing three storied 24,000 sq.ft. building at Foreshore, Ernakulam. The centre is provided with auditorium of 200 number seating capacity, dining area, kitchen and dormitories. The centre will also function as centre for performing arts and training. The initial expenses of establishing this centre until it becomes self-sustaining will also be met from the scheme.

An amount of Rs. 200.00 lakh is provided for the above activities during 2019-20.

4. Housing – Completion of incomplete houses

(Outlay Rs. 5720.00 lakh)

The scheme has the following components.

- i. Additional Assistance to PMAY
Additional amount required for the construction of houses @ Rs. 1.00 lakh per house, being constructed under the centrally sponsored scheme PMAY will be met from this scheme. The amount will be provided to the commissionerate of Rural Development.
- ii. Completion of incomplete houses
Providing assistance/ remaining installments for completion of the houses sanctioned in previous years will be met from this scheme.
- iii. House repair/renovation
Renovation of dilapidated houses and construction of additional rooms for small houses are also envisaged under this scheme. Amount will be sanctioned according to the requirements and estimates on a case to case basis with a maximum of Rs.1.50 lakh. It is proposed to assist 500 families per year. Priority shall be given to flood affected families.

Based on gender disaggregated data 17 per cent fund will be going to women beneficiaries. An amount of Rs.5720.00 lakh is provided for the above three components during 2019-20.

5. Housing scheme for the homeless STs (LIFE Mission)

(Outlay Rs. 10200.00 lakh)

LIFE (Livelihood, Inclusion and Financial Empowerment) Mission is one among the four Development Missions announced by the Government of Kerala under Nava Keralam Karma Padhathi (NKKP). It aims at improving the quality of life by providing houses and allied facilities to the homeless. The target of the Mission is to provide safe housing to all homeless in the State.

As per the survey and further verification conducted by LIFE Mission, the total homeless people in the State is around 5.12 lakh including ST beneficiaries. Among which the number of houseless families owing land is around 1.84 lakh and the number of homeless without owing land is around 3.28 lakh.

The outlay provided under this scheme is for the construction of new houses for homeless with land and for the construction of housing complexes or housing clusters for the homeless without land. Apart from the State plan support, the assistance from Kerala Urban & Rural Development Finance Corporation Ltd. (KURDFC) by availing loan from Housing and Urban Development Corporation Limited (HUDCO) and the provisions earmarked by the Local Governments from their TSP fund will be used.

An amount of Rs. 10200.00 lakh is provided in the budget 2019-20 for implementing the scheme for the ST beneficiaries. The scheme will be implemented by the LIFE Mission through Local Governments. LIFE Mission shall ensure that the funds provided under this scheme are utilized for the ST beneficiaries only.

6. Adikala Gramam

(Outlay Rs. 60.00 lakh)

The scheme implemented by KIRTADS has the following two components.

a) Training/workshop

(Outlay Rs. 50.00 lakh)

- Training programme for the Tribal Youth Artists in the State for showcasing their Cultural Life.
- Tribal Dance workshop of Scheduled Tribe Communities in Kerala
- Documentation of tribal lifestyles and art forms
- Nadankala Mela (SC/ST Gadikka)

b) Wayanad Gothra Bhasha Kala Padana Kendra

(Outlay Rs: 10.00 lakh)

The rich cultural heritages of tribal communities are to be documented (including language, art forms and oral literature) by descriptive and analytical methodology. Primary and secondary data will be collected through field works, personal interviews, surveys, official records and documents.

An amount of Rs.60.00 lakh is provided for the above two components during 2019-20.

7. Assistance for the welfare of Scheduled Tribes

(OutlayRs.2378.00 lakh)

The scheme comprises of five components as detailed below.

i. Assistance to Marriage of ST girls

(Outlay Rs: 275.00 lakh)

The scheme is intended to reduce the burden of marriage expenses of daughters of parents belong to Scheduled Tribe population. The Department provides assistance to parents as marriage grant. The rate of assistance is Rs.1.00 Lakh per family/adult girl. Priority will be given to the daughters of widows, unwed mothers and incapacitated parents. The assistance to Scheduled Tribe girls who do not have parents to look after (orphan) will be Rs. 1.50 lakh. The scheme should be implemented according to the guidelines fixed by the Government. The target of this component is to cover approximately 350 families/adult girls per year.

ii. Assistance for Sickle-cell Anemia Patients

(Outlay Rs: 223.50 lakh)

Sickle Cell Anemia is an inherited lifelong disease prevailing among the Scheduled Tribes of Wayanad, Palakkad, Kozhikode and Malappuram districts. Continuous body pain, mental stress, inability to do hard work, malnutrition are the common problems faced by these patients. Such patients will be provided a monthly financial assistance of Rs. 2500/-. Financial assistance is also provided for programmes aimed at income generation and self employment for sickle cell anemia patients either independently or through self help groups or through institutions like AMRID

iii. Janani-Janma Raksha

(Outlay Rs: 1650.00 lakh)

One of the major concerns in the development of tribal health aspect is that pertains to the nutritional issues of mother and child. Inadequate pre and post maternal care ranks top among them and is attributed mainly to the lack of timely financial assistance. The scheme is envisaged for extending timely assistance @ Rs. 2000 per month for 18 months beginning from third month of the pregnancy to the month in which the child attains one year. Payment will be made through bank account/post office account.

iv. Financial Assistance to Traditional Tribal Healers

(Outlay Rs: 34.50 lakh)

The component is provided for giving annual grant to traditional tribal healers @ Rs. 10,000/-. The beneficiaries will be selected with the assistance of KIRTADS. The amount will be transferred to the Adhar linked bank account of the beneficiary through DBT system. It is proposed to assist 342 traditional tribal healers per year.

v. Tribal Girl Child Endowment scheme (Gothravalsalyanidhi)

(Outlay Rs: 195.00 lakh)

Gothra valsalyanidhi is an insurance linked social security scheme for tribal girl child so as to ensure proper education, improve the capabilities and social status of girl child of tribal community. It will be a long term deposit scheme which attains maturity only after the child attains 18 years of age and has at least passed 10th standard. It will ensure holistic development of ST girl child starting with her birth registration, immunization, school admission and education up to 10th standard. The insurance amount can be used for higher education.

Since this is a long term programme, for systematic management of the beneficiaries and to monitor the flow of premium, software is created and put in place. It is proposed to cover 600 beneficiaries.

An amount of Rs. 2378.00 lakh is provided for the above five components during 2019-20. Based on gender disaggregated data 100 per cent fund will be going to women beneficiaries.

8. Food Support/Food Security Programme

(Outlay Rs. 2500.00lakh)

The scheme is intended for providing food grains in needy tribal areas of all the Districts in the State and to address the issue of malnutrition and poverty among the STs. Choice of food items will be decided according to area specific tastes and preferences of the tribes and this will be decided at PO/TDO level. Special priority should be given to women headed families and unwed mothers.

For making the tribal hamlets self-sufficient in food production and to address the nutritional requirements of the tribal population it is proposed to ensure food security by encouraging agriculture in the tribal hamlets.

In association with Agriculture Department, site specific packages will be prepared under the project viz; Assistance for Millet Village Project in Attappady (phase III expenses); covering aspects like promotion of ethnic food crops, minor irrigation, soil and moisture conservation, protection from wild animals, agricultural extension services, marketing etc.,. These packages will be implemented by Scheduled Tribes Development Department in association with Agriculture Department by pooling resources.

The scheme is also intended to meet the expenses incurred for transportation and distribution of food kits to the tribal families during Onam/special occasions. Further, the actual expenditure of transportation charges incurred for providing statutory ration from the two ration shops at Idamalakkudy tribal settlement in Idukki District through Devikulam Girijan Co-operative Society and for meeting similar expenses in other remote tribal areas in the State are also included under the scheme. The provision can also be used for components like supplying of special provision kits to tribals during natural disasters, operating Community Kitchens run by Kudumbashree and other reputed agencies in various parts of the state, and nutritional support to needy children, mothers, bedridden and elderly people etc.

An amount of Rs. 2500.00 lakh is provided for the scheme during 2019-20.

9. Comprehensive Tribal Health Care

(Outlay Rs. 2500.00 lakh)

Outlay is provided for the following components:

i. Running of Health Care Institutions

The Scheduled Tribes Development Department is running five Allopathic outpatient clinics in the remote scheduled tribe areas of Attappady (2 clinics), Mananthavady (1 clinic), Chalakudy (1 clinic) and Idukki (1 clinic). More than 24,000 ST patients are assisted annually through these institutions. Ambulance services and medical camps are also conducted through these OP Clinics. The staffs of O.P Clinics are engaged on contract basis by Scheduled Tribes Development Department. Provision for establishment costs including cost of medicine and other charges for running these institutions and cost for running medical camps by these OP Clinics are envisaged under this scheme.

ii. Medical Assistance through Hospitals

The intention of this component is to provide medical care to Scheduled Tribes people through selected hospital in the state. The outlay is for providing treatment assistance to tribal people affected by various diseases like Sickle-cell anemia, TB, Cancer, Heart/kidney/Brain ailments, Water-borne diseases etc. through approved hospitals in the state. The amount shall be used for purchase of medicines, expenses incurred for medical examinations including all types of scanning, purchase of medical aids and equipment and expenses for ambulance transportation services in the absence of the same in Government hospitals. Also, pocket money for by-standers and food expenses of patients will be met in needy cases.

The fund will be distributed through the District Medical Officers concerned to all 14 District Hospitals and identified other Government Hospitals in various districts of the state where there is substantial ST population; and to the Superintendents of all Government Medical College Hospitals. Also, fund will be distributed to the Superintendent of two Co-operative Medical College Hospitals viz. Cochin Medical College and Pariyaram Medical College, and to the Directors of Sree Chitra Thirunal Institute of Medical Sciences & Research, Regional Cancer Centre and Malabar Cancer Centre.

iii. Tribal Relief Fund

The component is intended to provide financial assistance to the ST population affected by various diseases and natural calamity. Financial assistance will be given to the Scheduled Tribes who are below poverty line and who suffer from various diseases including major diseases like cancer, heart/kidney/brain ailments etc. They will also be granted assistance as per the provisions incorporated in the Government Order issued for the Relief Fund of Hon'ble Minister up to Rupees one lakh per person. Financial assistance shall be given to patients on producing proper medical certificate obtained from concerned specialist medical practitioners. Also, it is envisaged to provide reliefs to ST families in case of emergencies. Financial assistance for organizing medical camps, transportation of patients to nearby hospitals, provision of nutritious food on the advice of the doctor, cost of purchase of drugs unavailable in hospitals, cost related to death/ postmortem, relief for managing disaster/untoward incidents/ accidents and providing immediate relief to the needy are the other activities envisaged under the component.

iv. Health Education programmes and de-addiction campaigns in selected tribal Hamlets

In association with Health and Excise Departments Campaign against alcoholism, chewing tobacco or tobacco based preparations like pan, pan parag etc, are planned through medical camps as well as separate health and adult education sessions. Health education activities and counseling focused on these areas would be given priority and hospitalisation charges of chronic addicts in de-addiction centres will be met from this provision. It is also proposed to start de-addiction centres near the existing public health centres. Provision is also used for starting new centres during 2019-20 at Wayanad (3), Idukki (2), Malappuram (1), Attappady (1) and Thiruvananthapuram (1).

v. Nutrition Rehabilitation Campaign for Addressing Malnutrition, Infant Mortality and Maternal Mortality

It is proposed to start nutrition rehabilitation campaigns, in association with Health Department, utilizing the services of Mobile Medical Units, in tribal areas where there is acute malnutrition problem. The activities include screening, nutritional counseling, nutritional supplementation, nutritional awareness campaign, hygiene awareness, pre-natal and post natal check ups and referral services.

vi. Tribal Paramedics in Colonies

Most of the tribal communities including primitive tribal communities are highly disease prone and their misery is compounded by poverty, illiteracy, ignorance of cause of diseases, lack of safe drinking water, poor sanitation, blind beliefs, etc. Interventions like providing human resources, bringing health services within the reach of remote population, promotion of health awareness, facilitation of community participation in colonies are to be strengthened.

Tribal paramedics especially trained in General Nursing and Midwifery Courses knowing tribal dialects hailing from the tribal communities, and who are willing to work in such areas will be engaged in tribal colonies to address the health issues of tribal population. This person will be engaged in the PHCs and other nearby health institutions to liaise between tribes and such institutions, on honorarium basis. They should continuously monitor the health status of each scheduled tribe people and take timely remedial measures in consultation with the nearest health care institution.

This scheme will come under the broad umbrella of ArDRAM Mission. An amount of Rs. 2500.00 lakh is provided for the above six components of the scheme.

10. HR support for implementation of schemes in the tribal areas

(Outlay Rs.2400.00lakh)

The scheme has the following six components.

i. ST Promoters

(Outlay Rs: 1494.00 lakh)

Tribal promoters are selected and engaged to function as facilitators in tribal areas for channelizing and extending the benefits of tribal development schemes to the STs. They will also make a link between the scheduled tribe beneficiaries and the local governments/ line departments. Tribal youths have been selected and engaged for this purpose and trained in participatory rural appraisal, participatory monitoring, primary health care and natural resource management. Also youths have been employed as health promoters in hospitals. Each promoter will be given an honorarium of Rs. 9000 and travelling allowance of Rs.625 per month. The outlay provided is for giving honorarium to ST promoters, imparting training and conducting various awareness generation programmes to the ST promoters. The provision can also be used for giving honorarium to the health promoters engaged in the hospitals for assisting the scheduled tribe patients.

ii. Organization of Oorukoottams

(Outlay Rs: 70.00 lakh)

The objective of this component is to empower ST population by means of forming Oorukoottams in all tribal settlements. Oorukoottam meetings should be convened at least once in a quarter for empowering the tribal people including formulation and monitoring of Local Government plans. The expenditure for each oorukoottam meetings should not exceed Rs.2500. The provision is for meeting expenditure incurred for oorukoottams and capacity building activities including awareness programmes to the entire members of the Oorukoottams and celebrations of Indigenous Peoples' Day.

iii. Management Trainees and Health Management Trainees

(Outlay Rs: 167.00 lakh)

Scheduled Tribes Development Department is providing apprenticeship training to the educated unemployed youths for one year as per Apprenticeship Act based on the qualification prescribed from time to time for Management trainees. Per year about 140 Management Trainees will be trained under the

component. Based on gender disaggregated data more than 60 percent fund will be going to women beneficiaries.

iv. Counselors engaged in the Hostels and MRSs

(Outlay Rs: 100.00 lakh)

Scheduled Tribes Development Department is giving residential accommodation for more than 10,000 students in 106 pre-matric hostels, 6 post-matric hostels and 20 MRSs. As they are coming from economically and socially backward families, they face the issues of adaptability with the new situations, problems of adjustments, interpersonal relationships and introvert habits. For addressing their psychological problems, Department is engaging 49 student counselors in these institutions from 2005-06 onwards. The minimum qualification prescribed for the counselor is MSW Degree/M.A Psychology or other qualifications equivalent to the above approved by the Government of Kerala. Student counselors with good track record and counselors from ST communities will be given preference. Rate of honorarium will be as per the existing norms. Based on gender disaggregated data 50 per cent fund will be going to women beneficiaries.

v. Engaging Social Workers in Tribal Welfare

(Outlay Rs: 130.00 lakh)

Committed social workers preferably MSW/MA Sociology/MA Anthropology holders are engaged in tribal welfare sector as facilitators for counseling, arranging conferences, increasing resources and spearheading public awareness through conducting awareness camps against the consumption of drugs, alcohols, tobacco and other social evils, etc. in a community organization mode. Outlay is provided for training and honorarium to these social workers in tribal areas as per the norms fixed by the Government. Based on gender disaggregated data 50 per cent fund will be going to women beneficiaries.

vi. Gothrabandhu- Engaging Tribal teachers in primary schools

(Outlay Rs: 439.00 lakh)

To ensure proper education to tribal children one educated tribal youth (men or women) preferably with TTC/B.Ed qualification from the same locality with knowledge in tribal dialect and Malayalam is selected and trained to function as teacher/education facilitator in all Primary Schools throughout the state, according to the strength of tribal students, on daily wages. Altogether, 1000 such mentor teachers is anticipated to be appointed throughout the state. Along with teaching, these teachers will also be entrusted to address the language issues of tribal children, reducing drop outs and ensuring cent per cent enrolment of tribal children, intensive coaching of tribal students, acting as social worker and facilitator for tribal children. This person would be able to liaise between the community and the educational institutions, and at the same time take care of the child.

An amount of Rs.2400.00 lakh is provided for the above six components of the scheme during 2019-20.

11. Umbrella Scheme for the Education of Scheduled Tribes

The schemes included under this umbrella scheme are given below.

A. Management Cost for the Running of Model Residential Schools

(Outlay Rs: 6000.00 lakh)

The amount provided is for meeting the running cost/ management cost of 17 Model Residential/Ashram Schools, Two Ekalavya and One Special CBSE Model Residential School. The details of schools are given below.

Sl. No.	Name of School	Sl. No.	Name of School
1	Dr.Ambedkar Memorial MRHSS for Girls, Kattela, Thiruvanthapuram	13	Ashram School, Malampuzha, Palakkad
2	Dr.Ambedkar Memorial MRHSS for Boys, Nalloorad	14	Ashram School, Thirunelli, Wayand for Adiyas/Paniyas
3	Rajeev Gandhi Memorial Ashram HS School, Noolpuzha	15	MRS, Ettumanoor, Kottayam
4	Indira Gandhi Memorial Ashram HS School, Nilampur	16	MRS, Punalur, Kulathupuzha
5	Silentvalley MRS Mukkali Attappady	17	MRS Kuttichal
6	MRHSS Munnar, Idukki		Schools started using grant-in-aid under Art 275(1)
7	MRHSS South Wayanad, Kaniyambetta, Kalpetta		
8	MRHSS Vadasserikara, Pathanamthitta		
9	MRHSS, Chalakudy, Thrissur	18	Ekalavya MRS, Pookode, Wayanad
10	MRHSS, Kannur	19	Ekalavya MRS, Idukki
11	MRHSS, Kasargod	20	Dr.Ambedkar Memorial Vidhyaniketan MRHSS School, Njaraneeli, Thiruvanthapuram
12	MRHSS Koraga, Kasargod		

All expenses relating to cost of running of MRSs including cost of establishment (salaries and allowances), repair and maintenance, minor construction, additional amount for fuel, cooking gas and provisions, waste management, energy projects, project for modernization, projects for implementation of e-governance initiatives, extra coaching, skill development including additional skill acquisition programme and entrepreneurship development, group activities like student police cadet, national cadet corps and national service schemes, e-governance initiatives, purchase of equipments/furniture/computers and accessories, programmes for soft skill development and for extra/remedial coaching, cost for conduct of seminar and workshop, cost for meeting travel and allowance to students and staff for participating or for conducting various programmes/functions/camps/site visits/workshops/competitions in India and abroad, cost for meeting study tour of students, development of health including provision for counseling and special programmes/student doctor, student police, projects aimed at the overall development of children and cost for Sahavasa camp for Secondary & Higher Secondary students and honorarium for counselors will be met from this outlay. The total number of students to be covered during a year is 7500. The running costs of new schools proposed in 2019-20 will also be met from the scheme.

To reduce the dropout levels in secondary and higher secondary schools, it is intended to provide residential coaching to needy students and help them clear their examinations and also provide skill development training for ensuring employability in emerging sectors.

An amount of Rs. 6000.00 lakh is provided for the running cost/ management cost of the schools during 2019-20.

B. Promotion of Education among Scheduled Tribes

(Outlay Rs: 2600.00 lakh)

The scheme comprises of following four components.

i. Peripatetic Education to the Primitive Tribes

To impart education to Particularly Vulnerable Tribal Groups and other similar Scheduled Tribes, 37 peripatetic education centers were started during 2005-06 and the teachers selected for these centers have been given training through KIRTADS. This is based on a single teacher programme, and the teacher is expected to visit the identified settlements and provide education. It is expected that the students will get interested in education without being uprooted from their isolated settlements. The students covered would be given hostel accommodation when they reach 2nd and 3rd standards to continue their education. Thirty single teacher schools and 3 Balavijnana Kendras functioning under the Department had also been brought under peripatetic education scheme from 2006-07 onwards. A total of 500 students are targeted.

ii. Tutorial Scheme for Students

The scheme is intended to provide special coaching to students of High School and Plus I & II classes to increase pass percentage. The monthly tuition fee would be directly given to parents for providing tuition through nearby tutorials. The target of the scheme is to cover 1200 ST students of all the above categories. The activities included are as follows.

- Tuition for school going ST students of High School and Plus I & II
- Tuition for SSLC , Plus II and Degree failed Scheduled Tribe students
- Implementation of Gurukulam Programme of the Attappady Co-operative Farming Society, Attappady and Girivikas taken up by Nehru Yuva Kendra, Palakkad.
- One month crash programme before the SSLC & plus two examination (district- wise) under the supervision of Project Officer/ Tribal Development Officers - Food, accommodation, teaching aids, study materials, honorarium to teachers etc. are met from the provision. The expenditure does not exceed Rs. 3500 per student.
- Tuition to students in Pre- Matric Hostels.
- Hamlet based tuition system for reducing dropouts.

iii. Gothra Sarathi

Right to Education Act ensures compulsory education up to the age of 14 years, and it has become the legitimate right of such age group to get education free of cost. As substantial percentage of the tribal hamlets are in the interior forest and inaccessible areas, majority of school children are not attending the schools due to threat of wild animals and lack of transportation facilities. The hostel facility arranged by the department is also inadequate. In view of these, it has become imperative to arrange transportation facilities to such students in association with the Education Department, Local Governments and the Parent Teachers Association. The provision should be utilized only for the benefit of students living in the interior forest and inaccessible areas.

iv. Samuhya Patanamuri (Community Study centre in Tribal Hamlets)

The component started in 2017-18 to create ambience for education in hamlets by setting up community study centre in each hamlet with provision for tuition. One educated tribal youth (men or women) from the same locality will be selected and trained to function as tutor with honorarium who will work as a facilitator and social worker also. The centre will function in the already existing community hall or similar structures in the hamlet. It is also proposed to give pucca structures wherever needed.

Additional facilities including computer with internet, furniture, reading materials etc. will be provided in each centre for which anticipated expenditure for establishing the centre in the existing structures comes to Rs. 5.00 lakh including tutors honorarium/year. The construction cost of new centers would vary with respect to the site conditions. Light refreshment will also be provided to the students. During 2019-20, 400 numbers of new study centers will be proposed to start in settlements on the basis of number of school going students, throughout the state.

An amount of Rs.2600.00 lakh is provided for the above four components of the scheme during 2019-20. Based on gender disaggregated data 50 per cent fund will be going to women beneficiaries.

C. Post-matric Hostels for Tribal Students

(Outlay Rs: 350.00 lakh)

The proposal is for meeting the running expenses the existing six Post-Matric hostels at Thiruvananthapuram, Palakkad, Kozhikode and Idukki districts. Of them, three new hostels have been started in rented buildings for boys and girls during 2018-19. An amount of Rs. 350.00 lakh is provided for the scheme during 2019-20.

D. Improving facilities and Renovation of Pre-matric & Post – matric Hostels

(Outlay Rs: 600.00 lakh)

The objective of the scheme is to improve the facilities of pre - matric and post- matric hostels functioning under the Department to create a good environment for better education. All such institutions will be provided with appropriate facilities according to UNICEF standards. The provision is for meeting the cost of minor repairs and maintenance of tribal hostels, cost for repair/maintenance work of rain water harvesting system, installation of sanitary napkin incinerator, installation/repair of roof truss work, purchase of vessels, furniture and computers, repair and maintenance of hostel and providing electricity/water supply etc.

Also, all expenses relating to additional construction, additional amount for fuel, cooking gas and provisions, waste management, energy projects, project for modernization, projects for implementation of e-governance initiatives in the hostels, purchase of equipment/furniture/ necessary items, development of health including provision for counseling and special programmes/projects aimed at the overall development of children. Cost for providing extra coaching, programmes for soft skill development and for extra/remedial coaching, cost for conduct of seminar and workshop, skill development for the inmates of the hostel are included under the scheme.

Out of the total outlay of Rs.600.00 lakh, an amount of Rs. 400.00 lakh is provided under 10 revenue component and Rs. 200.00 under capital component during 2019-20.

12. Modernization of Tribal Development Department

(Outlay Rs: 200.00 lakh)

The outlay is provided for the following activities viz.

- Providing Training to Officers and staff of ST Development Department.
- Purchase of computers, tablet PCs, notebooks, computer peripherals, photo copier, printer, Office Furniture like table, chair etc. and providing linkage to computer network in the Directorate and Field level Offices as per requirement.
- Providing internet/e-mail connection in Directorate and field level offices.
- Development of software, recurring costs of old software and purchase of hardware for starting new e-governance initiatives.
- Maintenance of Department Website, IT enabled Services and expenses for engaging IT Managers (Technical)/Programmers/Hardware Engineers.
- Strengthening of POs/TDOs/TEOs Office/Engineering Wing.

- Providing additional infrastructure facilities to the Field Offices/ Directorate as per actual need.
- Strengthening of Planning and Monitoring Cell (Sub Plan Cell)
- Training on DBT, e-grantz, etc.
- Purchase of new vehicles/replacement of the old vehicles or hiring of vehicles for field level offices as per government rules.
- Construction of new office buildings wherever absolutely needed for efficient field work.
- Purchase of audio visual equipment for continuous campaigning against drug abuse as per actual need.

An amount of Rs. 200.00 lakh is provided for the scheme during 2019-20.

13. Critical Gap Filling Scheme (Corpus Fund) under TSP

(Outlay Rs: 5800.00 lakh)

Corpus fund is intended to provide funds for filling any critical gap in the TSP provision made under various schemes in the Annual Plan on project basis with emphasis on human resource development, basic needs, economic development etc. The projects received from the Districts and the Directorate will be funded. In addition to the critical gaps, the projects in areas like literacy and non-formal education among STs, self-employment and skill development, providing water supply, sanitation, electricity and Community facilitation centres like community hall, library etc, to tribal people, improving connectivity to inaccessible areas including construction of roads, bridges, culverts, foot paths etc. technology transfer and projects for information, communication and education, improvement of health and sanitation, development of education including soft skills/ vocational training in various activities and centres for Schedules Tribes with facility of internet, DTP, photostat and FAX facilities and gap filling that are required in the implementation of schemes supported by SCA to TSP and engaging accredited NGOs. Research institutions for a third party evaluation of TSP schemes implemented by the Department will also be funded.

Further, projects for supporting meritorious ST students seeking admission in renowned national/international institutions and assistance to job opportunities abroad in relevant areas will be considered under this scheme. Also, projects for development of micro enterprise and livelihood activities at family level with special priority for rehabilitation of unwed mothers will be considered. Provision for actual rent of lease land to poor ST farmers, who are having below one acre of land and are cultivating lease land, will be met from this scheme. Distribution of Onakkodi, organizing Kudumbasree units, assistance for extension of existing Kudumbasree units in Tribal areas and projects for support for entrepreneurship are also included.

Under this scheme, priority shall be given to projects for flood affected families and habitats. One third of the amount would be allocated to Districts on the basis of ST population. Administrative sanction for schemes up to Rs.25 lakh shall be issued at the Districts, based on the approval of District Level Committee for STs/STs. The amount allotted to districts should not be used for road works and bridges. The project proposals for the construction of roads & bridges will be considered by the State Level Working Group based on recommendations of the District Level Committee for Scheduled Caste/Scheduled Tribes and funds will be provided from the Directorate.

An amount of Rs. 5800.00 lakh is provided for the above programme during 2019-20.

14. Ambedkar Settlement Development scheme

(Outlay Rs: 10000.00 lakh)

The scheme comprises of five components as given below;

i. Infrastructure Facilities

The outlay is provided for meeting the immediate requirements of infrastructure facilities, economic activities and basic minimum needs of women and children. Infrastructure facilities include providing houses to houseless tribals in the hamlets, water supply, sanitation facilities and resettlement of tribals living in difficult conditions. Priority shall be given to rehabilitation, rebuilding of lost assets and livelihood restoration in the flood affected hamlets.

ii. Additional Wage Employment under MGNREGs

Tribals will be provided additional wage employment linking MGNREGS with Tribal Plus project launched by the State Government. The objective is to ensure 200 workdays of employment to tribals every year. Similarly a corpus fund will be set up to pay their wages every week end. This would be recouped once the funds from the Union government became available. Fund required for the projects same will be made available to the Commissionerate of Rural Development.

iii. Health

Provisions required for health improvement activities, providing nutritious food and other basic facilities to women and children wherever necessary are met from this scheme.

iv. Spillover works under ATSP and Hamlet Development scheme

Expenses for the spillover works of the ATSP and Hamlet Development scheme implemented by the department since 2013-14 will be met from the scheme.

v. P K Kalan Family Benefit Scheme

PK Kalan Family benefit Scheme is implemented for the development of scattered tribal families. Project formulation for each settlement shall be based on a micro plan through participatory rural appraisal tools conducted by ward sabhas in Grama Panchayats. Extensive consultations with the line departments are also necessary for the participatory rural appraisal and resource mapping and also in finalizing the implementable action plans. Each micro plan has to be duly prepared and approved by the District Collector concerned.

Based on gender disaggregated data 75 per cent fund will be going to women beneficiaries. Rehabilitation of people who live in ecologically highly sensitive areas prone to flooding as well as land slips will be taken up in a phased manner. All possible efforts will be taken to converge other schemes like housing, employment generation (MGNREGS), health, education, Kudumbashree schemes, ICDS, NSAP, etc implemented by different Department/Agencies. An amount of Rs. 10000.00 lakh is provided for the above scheme during 2019-20.

15. Resettlement of Landless Tribal People[TRDM]

(Outlay Rs: 5500.00 lakh)

The main objective of this scheme is to provide at least one acre of land to landless ST people subject to a ceiling of 5 acres. ST families having less than one acre land holdings are also eligible under the scheme for availing the remaining extent of land to make their total holding at least one acre in extent.

Various developmental activities for the rehabilitated tribal people are also considered under this scheme. Resettlement should be done on project basis with emphasis on planning and implementation through Oorukoottams. Administrative cost for running the mission will also be met from the scheme.

The key components of resettlement plan/rehabilitation of ST people are Distribution of land to landless, Development of minimum needs infrastructure such as housing, drinking water, road, electricity etc.; Construction of compound wall along the forest boundary to protect the life and property of resettlement families; Projects for agriculture, animal husbandry, dairy development etc.; Self-employment programmes, Provision of health care and Intervention on education sector

An amount of Rs. 5500.00 lakh is provided to meet the various components of the scheme through the State Tribal Resettlement and Development Mission.

16. Pooled Fund for Special Projects by Other Departments under TSP

(Outlay Rs: 500.00 lakh)

Pooled fund is intended to implement special projects for the benefit of Scheduled Tribes communities by Government Departments/ Institutions/ Agencies/ NGOs. Departments/ institutions/ agencies/NGOs which require allotment from pooled fund should submit project proposals with their contribution aiming ST development to State Planning Board for consideration. If the project is found feasible and admissible, State Planning Board will be forward the projects to the ST Development Department for placing them before the SLWG/Special Working Group. The existing guidelines should be strictly followed for the preparation of projects and its approval and implementation. An amount of Rs. 500.00 lakh is provided for the scheme during 2019-20.

17. Assistance for Self employment and Skill Development training to ST youths

(Outlay Rs: 1000.00 lakh)

In order to reduce intensity of unemployment among the Scheduled Tribes youth, the Department intends to assist ST families for earning a livelihood by giving assistance for individuals and self help groups for self employment. Sixty per cent of the beneficiaries should be women and preference will be given to orphans, widows, unwed mothers and women headed families. Priority shall be given to flood affected families. The components of the scheme are given below:

- Financial assistance for tribal start up initiatives and similar group enterprises.
- Starting of petty shops, photocopier shops, provision store, stationery store, bakery, DTP Centre, tailoring units etc.
- Starting of poultry farm, goat rearing units, dairy units, male calf fattening, beekeeping, rabbit units, etc.
- Creation of tribal co- operative construction societies by providing training in trades such as carpentry, masonry, electrician, plumbing etc. and providing of working capital and toolkits for establishing the units.
- Training for ST youths in para-medical and nursing courses and other professional courses under IT and related areas in renowned training centres.
- Training in IT related subjects like DCA, PGDCA, data entry, DTP operations, MS Office, tally & computerised financial accounting.
- Training for ST Youths in training institutes like Food Crafts Technology and Tourism Technology in KITTS Thiruvananthapuram, Technical Training in NTTF, Training in Hospitality Management in Hotel Management and Catering Technology Institutes (Kovalam & Lakkidi), Apparel training courses in KINFRA and other reputed institutions. Selection of institution will be as per Govt. norms.
- Coaching for PSC, UPSC, SSC, RRB, bank examinations.
- Entrance oriented coaching to ST students who seek admission for professional courses
- Training in ayurveda and physiotherapy

- Training in housekeeping and home nursing.
- Pre-engineering training to students
- Special coaching for engineering dropouts
- Provision of additional Apprenticeship to ITI/ITC passed ST candidates.
- Career Development & orientation classes to Plus Two and Graduate youths.
- Finishing school for skill development for under graduates, graduates and post-graduate ST students.
- Assistance to educated youths for coaching in career guidance centers/knowledge incubation centers and counseling centers for imparting confidence and guidance to take up new ventures.
- Projects for skill development/entrepreneurship development/ improvement of personality/special coaching/assistance for job opportunities in India and abroad.
- Assistance for training to peoples in the registered tribal co-operative societies in trades such as masonry, carpentry, electrician and plumbing.

An amount of Rs.1000.00 lakh is provided for the scheme during 2019-20.

18. Special Programme for Adiyas, Paniyas, PVTGs and Tribes Living in Forest

(Outlay Rs: 500.00 lakh)

The scheme comprises of three components.

- Programmes for Adiyas, Paniyas and the Particularly Vulnerable Tribal Groups
Need based and location specific package programmes for the development of Adiyas, Paniyas and the Primitive Tribal Groups are envisaged under this scheme. Special emphasis will be given for projects on re-habilitation packages, health, food support and economic development for these special groups on the basis of Ooru based micro plan. Suitable mechanism for effective implementation and monitoring will be put in place. The scheme would cover the three communities (Malapandaram, Aranadan and Hill Pulaya) newly brought under this programme in 2017-18. Rehabilitation of people who live in ecologically highly sensitive areas prone to flooding as well as land slips will be taken up in a phased manner..
- Programmes for tribals living in Forest
Providing gainful employment to ST population living in/ near the forest areas is a must for improving their living standards. Providing/ ensuring alternative source of income, protection from wild animals, providing/ensuring health care facilities, providing for education and awareness, development of infrastructure, connectivity and communication facilities, rehabilitation of tribal people and for the prevention of degradation of local habitat for the ST people living in near the forest areas etc. are included in this scheme. Suitable proposals/ projects will be invited from various departments especially from forest department for implementation in the tribal settlements in the forest. In the absence of suitable proposals from other departments, the Scheduled Tribes Department will prepare suitable projects in consultation with experts. Rehabilitation of people who live in ecologically highly sensitive areas prone to flooding as well as land slips will be taken up in a phased manner.
- Destitute Homes
The cost for the running of three Destitute Homes functioning under the Scheduled Tribes Department at Attappady, Mananthavady (Kuzhinilam) and Sugandhagiri (Wayanad) will be met from this scheme. Starting new Destitute Homes for Adiyas, Paniyas, PVTGs and Scheduled Tribes Living in Forest are also included.

An amount of Rs. 500.00 lakh is provided for the above components of the scheme during 2019-20.

19. Implementation of Kerala State Restriction in Transfer of Lands and Restoration of Alienated Land Act 1999

(Outlay Rs: 10.00 lakh)

The scheme aims at helping the tribals to get the benefits provided under the Transfer of Lands and Restoration of Alienated Land Act 1999. The Act restricts the transfer of lands by members of Scheduled Tribes in the State and restoration of possessions of lands alienated by such members and for matters connected there with. The outlay provided is for restoration of alienated land and development activities in the land, infrastructure facilities etc. An amount of Rs. 10.00 lakh is provided for the scheme during 2019-20.

20. Construction of building for Model Residential Schools/Ashram Schools/Ekalavya Model Residential Schools/Pre matric & Post matric Hostels in Tribal Areas

(Outlay Rs: 1200.00 lakh)

Three centrally sponsored schemes viz; 'Construction of Building for Model Residential / Ashram Schools in Tribal Areas' (50 % CSS), 'Construction of Boys' Hostels' (50%CSS) and 'Construction of Girls Hostels' (100% CSS) have been merged and included as a state scheme in the Annual Plan, as funds not received from the Centre for these schemes. Some of the projects started under these Schemes are not yet completed. An amount of Rs. 1200.00 lakh is provided for the revamped scheme for the year 2019-20 and the outlay is meant for the construction of buildings in respect of the institutions listed below.

Sl. No.	Name of School
1	Ashram School, Thirunelli (MRS)
2	MRS Kannur
3	EMRS Idukki & EMRS Pookote, Wayanad
4	Pre-matric Hostel, (Boys) Irumbupalam, Idukki
5	Pre-matric Hostel, (Boys) Sholayur, Palakkad – 60 bedded
6	Pre-matric Hostel, (Boys) Mullankolly, Wayanad
7	Pre-matric Hostel, Agali, (Boys) Attappady
8	Prematric Hostel, (Girls) Oorkade, Idukki district
9	Pre-matric Hostel, (Girls) Meenakshipuram, Palakkad District

21. Vocational Training Institute for Scheduled Tribes

(Outlay Rs: 60.00 lakh)

At present there are two Vocational Training Institutes for Scheduled Tribe students functioning at Thiruvananthapuram and Idukki for imparting training in 5 trades approved by the National Council for Vocational Training. An amount of Rs.60.00 lakh is provided for the scheme during 2019-20.

22. Agriculture Income Initiative for Scheduled Tribes (New Scheme).

(Outlay Rs: 1500.00 lakh)

There are substantial tracts of agricultural land that are under the direct control of either people of the Scheduled Tribes or the Scheduled Tribes Development Department. These tracts have abundant natural resources and vast potential for the development of agriculture and allied activities. If modern methods of agriculture and allied activities (for example, animal resources and inland fisheries, supported by minor irrigation) are introduced, new incomes can be created on a sustainable basis for the people of these areas.

It is proposed to start a scheme in 2019-20 for the development of agricultural and allied activities in areas of Scheduled Tribe concentration, with a special focus on the following regions.

- i. Aralam Tribal Rehabilitation and Development Mission Area, Kannur
- ii. Sugandhagiri and neighbouring areas of Wayanad district
- iii. Attappady in Palakkad district

The specific components will be decided depending on the regional preference and the nature of activities suitable for tribal hamlets. In each case, the Department will prepare alternative menus for raising incomes with the help of experts, taking into consideration the specific agro-ecological conditions of the area. These draft alternative income-maximising proposals should be brought together into project proposals. The Department and Collectors will then call a seminar of departments and agencies (ST development, agriculture, animal resource, dairy development, fisheries, minor irrigation and forest). Experts from the relevant Universities and the Regional Agricultural Research Stations (RARS), and people's representatives will also be invited. The seminar should draw on the efforts and expertise of all the agencies mentioned above. The seminar should discuss in a specific way, plans for production and for marketing.

An amount of Rs. 1500.00 lakh is provided in 2019-20 for implementing the scheme in an integrated and phased manner in areas of Scheduled Tribe concentration, with a special focus on the areas of Aralam Tribal Rehabilitation and Development Mission Area, Kannur, Sugandhagiri and neighbouring areas of Wayanad districts and Attappady in Palakkad district.

23. Umbrella Programme for the Development of Scheduled Tribes (50%SS)

The components of the scheme are given below.

A. Enforcement of Prevention of Atrocities Act [50% SS]

(Outlay Rs: 90.00 lakh)

Special Benches have been constituted in all District Courts for the speedy disposal of cases registered under the Atrocities Act. Major components of the scheme are:

- Formulation of appropriate schemes for providing compensation and rehabilitation of the victims of atrocities.
- Providing legal aid to the victims of atrocities.
- Functioning of the special mobile police squad in Wayanad District.
- Payment of travelling allowance to witnesses.

An amount of Rs. 90.00 lakh is provided as 50% State Share for the scheme during 2019-20. Out of this, an amount of Rs. 15.00 lakh is for the establishment and expenditure of special courts

B. Kerala State Development Corporation for SC/ST Ltd. - TSP (State Share 51%)

(Outlay Rs: 26.67 lakh)

Under this centrally sponsored scheme, share capital contribution is released to the State Development Corporation for SCs & STs in the ratio 51:49 between State Government and Central Government. The Central share of equity capital is sent directly to the Corporation. The Corporation provides finance to employment oriented schemes covering diverse areas of economic activities. The Corporation has focused their efforts for identification of eligible ST families and motivating them to undertake suitable economic development schemes, sponsoring these schemes to financial institutions for credit support, providing financial assistance in the form of margin money on low rate of interest and subsidy in order to reduce their repayment liability and providing necessary link/tie-up with other poverty alleviation programmes.

An amount of Rs. 26.67 lakh is provided during 2019-20 towards 51% state share for providing share capital contribution to Kerala State Development Corporation for SCs/STs, for taking up economic development schemes benefiting Scheduled Tribes.

24. Post-matric Scholarships for Scheduled Tribe Students (25% SS)**(Outlay Rs: 1125.00 lakh)**

The scheme is intended for payment of educational assistance such as lump-sum grant, stipend, hostel charges and pocket money to the students undergoing various post-matric courses in and outside the state. These scholarships are granted and disbursed through e-grants (net banking). An amount of Rs. 1125.00 lakh is provided as 25% state share during 2019-20 and targeted to assist 16,261 students.

25. Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode (10 %SS)**(Outlay Rs: 83.33 lakh)**

The scheme is implemented by KIRTADS Department. Construction of new museum for Tribal Freedom Fighters, renovation and reconstruction of existing ethnological museum and renovation of Adikala Kendram are the components of the scheme. An amount of Rs. 83.33 lakh is provided as 10 % state share during 2019-20.

TSP Plan Schemes-Implementing through LSGIs**(Outlay Rs. 2464.00 lakh)**

An outlay of Rs. 2464.00 lakh is set apart for the implementation of schemes through Local Governments. The scheme details are as given below:-

Sl. No	Name of Scheme	Outlay (Rs. in lakh)
1	Pradana Manthri Awas Yojana (Gramin) –(PMAY)TSP (40% SS)	1214.00
2	Deendayal Anthyodaya Yojana (DAY NRLM) TSP (40% State Share)	1250.00
	Total	2464.00

The write-up and other scheme details have been included in the Appendix IV of the Budget 2019-20.

Special Central Assistance to Tribal Sub Plan (SCA to TSP)**(Outlay Rs: 1000.00 lakh)**

The Special central Assistance to Tribal Sub Plan is mainly meant for filling up infrastructure incidental thereto, as per the guidelines issued by the GOI from time to time. The focus in 2019-20 will be on the sectors like education, health, employment and skill development, strengthening of Tribal Research Institutes etc. Priority shall be given to flood affected families and habitats. Government of India insists on the conduct of concurrent monitoring and evaluation of schemes implemented under SCA to TSP. Therefore Planning and Monitoring Cell in the Directorate will be suitably strengthened by engaging officers from SPB. An amount of Rs. 1000.00 lakh is anticipated Central assistance during 2019-20.

CENTRALLY SPONSORED SCHEMES HAVING 50% CENTRAL ASSISTANCE

A. Scheduled Tribes Development (50 % CSS)

1 Umbrella Programme for the Development of Scheduled Tribes (50% CSS)

The components of the scheme are given below.

A. Enforcement of Prevention of Atrocities Act [50% Central Share]

(Outlay Rs.90.00 lakh)

Special Benches have been constituted in all District Courts for the speedy disposal of cases registered under the Atrocities Act. Major components of the scheme include.

- Formulation of appropriate schemes for providing compensation and rehabilitation of the victims of atrocities.
- Providing legal aid to the victims of atrocities.
- Functioning of the special mobile police squad in Wayanad District.
- Payment of travelling allowance to witnesses.

An amount of Rs. 90.00 lakh is anticipated as 50 % central share for the scheme during 2019-20. Out of this an amount of Rs. 15.00 lakh is for the establishment and expenditure of special courts

B. Kerala State Development Corporation for SC/ST Ltd. - TSP (Central Share 49%)

(Outlay Rs. 25.62 lakh)

Under this centrally sponsored scheme, share capital contribution is released to the State Development Corporation for SCs & STs in the ratio 51:49 between State Government and Central Government. The Central share of equity capital is sent directly to the Corporation. The Corporation provides finance to employment oriented schemes covering diverse areas of economic activities. The Corporation has focused their efforts for identification of eligible ST families and motivating them to undertake suitable economic development schemes, sponsoring these schemes to financial institutions for credit support, providing financial assistance in the form of margin money on low rate of interest and subsidy in order to reduce their repayment liability and providing necessary link/tie-up with other poverty alleviation programmes.

An amount of Rs. 25.62 lakh is anticipated during 2019-20 towards 49 % as central share for providing share capital contribution to Kerala State Development Corporation for SCs/STs, for taking up economic development schemes benefiting Scheduled Tribes.

CENTRALLY SPONSORED SCHEMES HAVING 100% CENTRAL ASSISTANCE

A. Scheduled Tribes Development (100 % CSS)

1. Umbrella Programme for the development of Scheduled Tribes (100% CSS)

A. Pre-matric Scholarship for ST Students Studying in IX & X Classes (100% CSS)

(Outlay Rs. 375.00 lakh)

Ministry of Tribal Affairs, Government of India, introduced a new centrally sponsored scheme in the year 2012-13 for giving Pre-Matric Scholarships to the needy Scheduled Tribe Students undergoing in classes of IX and X through DBT system. This scheme is implemented through the State Government which will receive 100% Central Assistance from Government of India. Central assistance will be released to the state on an ad-hoc basis. Thus the State would have to make expenditure from the State budget first and against which reimbursement can be claimed. The state would continue to give assistance at the rate fixed by the State which is higher than the rate of GoI. The additional amount required will be met from the non plan funds. An amount of Rs. 375.00 lakh is anticipated as 100% CSS during 2019-20.

B. Multi-purpose Hostel for STs (100% CSS)

(Outlay Rs.600.00 lakh)

In the changed socio-economic situation of the state more and more women are leaving their homes in search of employment/ higher education/ apprenticeship training in cities as well as Urban and Rural areas. One of the main difficulties faced by such women is lack of safe and conveniently located accommodation. The grant-in-aid from Government of India is expected for construction of new buildings for providing hostel facilities to working women in cities, smaller towns and also in rural areas where employment opportunities for women exist. Students seeking higher education in reputed institutions and apprenticeship trainees may also be accommodated. Children of working women, up to the age of 18 years for girls and up to the age of 5 years for boys may be accommodated in such hostels with their mothers. The multi-purpose hostels are proposed to be constructed at Marampally and Foreshore in Ernakulam.

An amount of Rs. 600.00 lakh is anticipated as 100% CSS for the scheme during 2019-20.

C. Post-matric Scholarships for Scheduled Tribe Students (75% CSS)

(Outlay Rs. 3375.00 lakh)

The scheme is intended for payment of educational assistance such as lump-sum grant, stipend, hostel charges and pocket money to the students undergoing various post-metric courses in and outside the state. These scholarships are granted and disbursed through e-grants (net banking). It is targeted to assist 16,261 students under the scheme per year. An amount of Rs. 3375.00 lakh is anticipated as 75% central assistance for the year 2019-20.

D. Infrastructure Facilities to KIRTADS (100 % CSS)

(Outlay Rs: 200.00 lakh)

During 2005-06 GOI, Ministry of Tribal Affairs sanctioned an amount of Rs.50.00 lakh as one time grant to the State Tribal Research Institute (KIRTADS) for providing infrastructural facilities to the newly constructed training hall, library and hostel building. Modernisation of library & museum and purchase of furniture, amplifier, utensils etc., for the newly constructed training hall and hostel are the components of the Scheme. An amount of Rs. 200.00 lakh is anticipated as 100% Central Assistance.

E. Grant-in-aid to the Kerala State Federation of SCs and STs Development Co-operative Ltd. (100 % CSS)

(Outlay Rs.0.01 lakh)

GoI used to give grant-in-aid to the Kerala State Federation of SCs and STs Development Co-operative Ltd for minor forest produce operations. Share capital investment, procurement of MFP and construction of godowns/warehouses are the components of the scheme. During 2019-20 a token amount of Rs.0.01 lakh is provided for this scheme for facilitating the utilization of the grant anticipated from GOI.

F. Conservation Cum Development (CCD) Plan for PTGs (100 % CSS)

(Outlay Rs. 0.01 lakh)

The main objective of the scheme is to fill up the gaps occurred in the general development of Primitive tribals. Under the scheme, funds will be released by GOI based on specific projects in sectors like Health, Education, land based agricultural development programmes etc. Priority shall be given to flood rehabilitation programmes and rebuilding the lost assets and livelihood activities. An amount of Rs. 0.01 lakh is provided as token provision for this programme for utilization of the grant anticipated from GOI during 2019-20.

G. Schemes Implemented with Grant – in – Aid under Article 275 [1] (100 % CSS)

i) Development Schemes using the Grant-in-Aid under Article 275 (1) (100 % CSS)

(Outlay Rs.375.00 lakh)

Activities under this scheme include strengthening the infrastructure in the sectors critical to enhancement of Human Development Indices such as income generation, health, education, agriculture, animal husbandry, Human Resource Development in technical and vocational spheres, sports promotion, maintenance of schools and hostels. The scheme will be implemented as per the guidelines issued by Government of India. Running cost of the Ekalavya Model Residential Schools (EMRs) sanctioned by the GoI will also be met. The Government of India sanction funds based on the project proposals submitted by the State Government. Priority shall be given to flood rehabilitation programmes and rebuilding the lost assets and livelihood activities.

Specific project proposals pertaining to the above subjects that are submitted with the approval of the District Level Working Group will be scrutinized by the State Level Working Group headed by the Principal Secretary, ST Development Department.

An amount of Rs. 375.00 lakh is anticipated as 100 % CSS for the scheme during 2019-20.

ii). Construction of Ekalavya Model Residential Schools using the grant-in-aid under Article 275 (1) (100 % CSS)

(Outlay Rs.450.00 lakh)

Since 2015-16 GoI have been sanctioning funds for creating educational infrastructure facilities in Model Residential Schools and Hostels under the scheme. The construction of buildings sanctioned by GoI in previous years in respect of the following institutions will be undertaken.

- EMRS Attappady
- EMRS (Sports School), Wayanad
- Post-matric Hostel, Kattela, Thiruvananthapuram
- Post-matric Hostel for Girls Attappady, Palakkad
- Post-matric Hostel for Girls, Kozhikode
- Post- matric Hostel for Boys Wayanad
- Post- matric Hostel for Boys Kozhikode
- Post matric Hostels for Girls -Palakkad
- Post matric Hostels for Girls - Kannur

An amount of Rs.450.00 lakh is anticipated as central assistance for the completion of construction works. Construction of new MRSs will also be taken up under this scheme.

iii). Implementation of Scheduled Tribes and other Traditional Forest Dwellers [Recognition of Forest Right] Act, 2006 under Art. 275[1] (100 % CSS)

(Outlay Rs. 0.01 lakh)

As per the GoI letter No. 14020/10/2008/SG (1) dated 29.7.2008 GoI have released an amount of Rs.15.94 lakh to the State for the implementation of Scheduled Tribes and other Traditional Forest Dwellers [Recognition of Forest Rights] Act, 2006 under the Art 275[1]. The outlay is utilised for surveying the land, issuing record of rights, fencing of land under the Act, Development activities & infrastructure development in the distributed land under this Act. The scheme is implemented in all Districts except Kasaragod & Alappuzha. An amount of Rs. 0.01 lakh is provided as token provision for this programme for utilization of the grant anticipated from GoI during 2019-20.

H. Grant-in-aid to Kerala Institute for Research, Training and Development Studies (KIRTADS) for SC/ST [100% CSS]

(Outlay Rs. 249.35 lakh)

The objective of the scheme is to conduct training and research. The components of the training are:

- Strengthening of Oorukuttoms.
- Leadership for Scheduled Tribes youths and PVTGs.
- Workshop on the health issues of Scheduled Tribes.
- Modern Archery
- Coaching for PSC/UPSC examinations appearing by Scheduled Tribes.
- Awareness on Act and Rules relating to empowerment of Scheduled Tribes.
- IT services enabling Scheduled Tribes development.
- Entrepreneurship programmes for Aranadan Community and women entrepreneurs.
- Empowerment of Anganwady workers
- Capacity building of teachers and supporting staff of Ashram Schools, MRS and wardens of pre-matric and post-matric hostels.
- Training of Revenue Officials on the issue of Community Certificate (SC/ST).
- Training to officials in STDD on plan formulation, implementation and monitoring of TSP schemes.
- Empowerment of ST representatives of Local Governments.
- Orientation on script writing, photography and video documentation for Scheduled Tribe youths.
- Empowerment of Scheduled Tribe Women.
- Peripatetic teacher's training programme

The component of research activities consists of the following

- Documentation of rituals and practices of Scheduled Tribes and collection and display of the traditional dress and ornaments of the Scheduled Tribes.
- Research on socio economic issues of various tribal communities.
- Evaluation of projects for Scheduled Tribes.
- Status on the unemployment among the Scheduled Tribe youths.
- Award of Junior Research Fellowship.
- Purchase of audio visual equipment and library books.

- Printing/publishing of study reports/journals.
- Seminar on Tribal development issues.
- Quiz Competitions for Scheduled Tribe youths.

An amount of Rs.249.35 lakh is anticipated as 100 % Central Assistance during 2019-20 for the scheme.

2. Setting up of Museum Complex/Memorial of Tribal Freedom Fighters at Kozhikode (90 % CSS)

(Outlay Rs: 750.00 lakh)

The scheme is implemented by KIRTADS Department. Construction of new museum for Tribal Freedom Fighters, renovation and reconstruction of existing ethnological museum and renovation of Adikala Kendram are the components of the scheme. An amount of Rs. 750.00 lakh anticipated as 90 % Central Assistance during 2019-20.

Rural Development Schemes

1. Pradana Manthri AwazYojana (Gramin)-(PMAY) TSP (60% CSS)

(Outlay Rs. 1822.00 lakh)

The objective of the scheme is to provide houses to Scheduled Tribes under the centrally sponsored scheme Pradan Manthri Awaz Yojana. Construction of new houses and up gradation of existing kutcha houses to pucca houses are the two components of the scheme. An amount of Rs. 1822.00 lakh is anticipated for the programme during 2019-20 as 60% central share. The amount is earmarked to Block panchayats.

2. Deendayal Anthyodaya Yojana (DAY NRLM) TSP (60% central share)

(Outlay Rs. 1875.00 lakh)

This is a poverty alleviation project of Government of India, which is focused on encouraging semi employment organization of rural people. The tribal sub plan share anticipated from the centre as 60% share is Rs. 1875.00 lakh. Government of Kerala designated Kudumbasree Mission as the State Nodal Agency for implementing the scheme. The provision is earmarked to the Grama panchayats.